

## Single Homeless & Rough Sleeper Accommodation & Support Services Remodelling & Tender

### BHCC HOSTELS/ BHCC SERVICES FOR HOMELESS PEOPLE & ROUGH SLEEPERS

#### A) HOSTELS

Service	Service Description	Staffing (July 16)	Building	Tender phase	Tender opens	Proposed Transfer date	Comments
<b>New Steine Mews Hostel</b>	24 beds of 24 hour supported hostel accommodation	10.2 FTE (full time equivalent)	BHCC owned	1	Oct 16	1 Sept 17	<b>Proposal:</b> 12 x assessment beds + 12 hostel beds
<b>West Pier Project</b>	25 beds of 24 hour supported accommodation for people with mental health & substance misuse needs within the mental health pathway. Joint funded with CCG	12.3 FTE	Building leased from private landlord	2	Feb 17	1 sept 17	<b>Proposal:</b> to remain part of the mental health pathway as a service for those people with severe & enduring mental health. Building in the process of being moved to Caburn House.
<b>Glenwood Lodge Hostel</b>	47 beds of 24 hour supported male only hostel accommodation. Mostly used by probation.	13 FTE	Building leased from private landlord	n/a			<b>Proposal:</b> To remain as council provided services pending further work on the future model of these services.

## B) BHCC SUPPORT PROVISION

Service	Service Description	Staffing (July 16)	Tender phase	Tender opens	Transfer date	Comments
<b>Lifeskills &amp; Business Action on Homelessness</b>	Support into work service – currently not staffed.	0 FTE	3	May 17	Nov 17	<b>Proposal:</b> These services are included as part of a wider education, work & learning tender which is still in development
<b>Behaviour Support Service</b>	Psychology service offering case work support to individuals, and support to staff within adult and youth homeless services.	2 FTE	n/a			<b>Proposal:</b> To remain as council provided services pending further work on the future model of these services.

## C) COSTS: HOSTEL PROVISION (total cost / no of units)

<b>BHCC provision: average cost per unit per year</b>	£19,120.00
<b>External provision: Average cost per unit per year (pending retendering)</b>	£5807.00

## NUMBER OF HOSTEL BEDS IN BRIGHTON & HOVE

<b>HOSTELS (Single Homeless) - 24 HOUR SUPPORT ONLY</b>	<b>BEDS</b>	<b>%</b>
BHCC BEDS TOTAL	71	35%
INDEPENDENT SECTOR BEDS TOTAL	202	65%
TOTAL	273	
<b>TOTAL SUPPORTED ACCOMMODATION BEDS (Single Homeless &amp; Mental Health Pathway)</b>		
BHCC BEDS TOTAL	96	16%
INDEPENDENT SECTOR BEDS TOTAL	482	83%
TOTAL	578	

